

**Pedestrian Safety Initiative Funding – FY 12 County Council Approved Budget**

	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>
<b>Safe Routes to Schools – Accelerated Program</b>	<b>\$ 254,870</b>	<b>76,240</b>	<b>76,240</b>
<b>Planning Specialist Position</b>	<b>\$ 78,470</b>	<b>78,470</b>	<b>78,470</b>
<b>Expand Actions in High Incidence Areas (4 per year)</b>	<b>\$ 1,404,870</b>	<b>975,000</b>	<b>1,200,000</b>
<b>Engineer III Position</b>			
<b>Enhanced Police Enforcement – HIAs County-wide</b>	<b>\$ 250,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Data Analyst Position for Police</b>	<b>\$ 72,000</b>	<b>72,000</b>	<b>72,000</b>
<b>Expanded Annual Sidewalk Construction</b>	<b>\$ 1,200,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>County-wide Education/Outreach</b>	<b>\$ 150,000</b>	<b>0</b>	<b>0</b>
<b>PIO Education Budget – for At-Risk-Groups</b>	<b>\$ 50,000</b>	<b>0</b>	<b>0</b>
<b>Street Smart – Regional Education Campaign</b>	<b>\$ 42,000</b>	<b>20,000</b>	<b>10,000</b>
<b>New Streetlighting – SHA Joint Projects (MD 355)</b>	<b>\$ 758,280</b>	<b>0</b>	
<b>-- SHA Joint Projects (MD124-ARRA Funds)</b>	<b>\$ 0</b>	<b>743,000</b>	
<b>--</b>	<b>\$</b>		
<b>Redesign/Reconstruct Roads for Pedestrian Safety</b>	<b>\$ 500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>(Traffic Calming)</b>			
<b>Reassess/Adjust Pedestrian Signal Timing</b>	<b>\$ 237,250</b>	<b>100,000</b>	<b>112,390</b>
<b>Total Initiative Funding:</b>	<b>\$ 4,955,740</b>	<b>3,689,710</b>	<b>3,174,100</b>